

Projected income statement for next five years

Estimated data explains above income statement projection for the next 5 years. It includes total interest income, total expenses, net savings retained and retained savings at the end of period.

In \$ MM	2020-21	2021-22	2022-23	2023-24	2024-25
Interest Income	454,625	317,492	309,478	185,849	154,874
Interest Expense	(252,120)	(204,640)	(124,765)	(43,775)	(21,403)
Net Interest Income	212,503	112,852	184,905	142,074	133,411
Provision for Losses on Loans and Advances	(32,996)	(22,548)	(21,996)	(13,196)	(11,549)
Net Interest Income after Provision for Loan Losses	179,507	90,304	162,907	128,878	121,862
Interest Income on Deposits	500,000	450,000	400,000	300,000	150,000
Total Interest Income	679,507	540,374	562,907	428,878	271,862
General and Administrative Expenses	200,000	130,400	132,500	132,000	125,000
Depreciation	140,000	112,000	84,000	56,000	28,000
Total Expenses	340,000	242,400	216,500	188,000	153,000
Net Savings Retained	339,507	294,875	346,407	240,878	118,862
Retained Savings – Beginning of the period	1,106,580	706,207	359,740	118,862	-
Retained Savings – End of the period	1,446,088	1,000,981	706,207	359,740	118,862

A Truly Report My Twentyfive Years As A Revenuer

JL Elias



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